

Glocester School Department
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 8,808,831
Total District Enrollment*:	754
Total District Per Pupil:	\$ 11,683
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 8,615,717
In-District Enrollment:	749
In-District Per Pupil:	\$ 11,503
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 8,566,244
In-District Enrollment:	749
Adj. District Per Pupil:	\$ 11,437
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 8,808,831	\$ 8,189,644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 619,187
% of Total Expenditures:	100.00%	92.97%	0.00%	0.00%	0.00%	0.00%	7.03%
Enrollment:	754	749	0	0	0	0	5
% of Total Enrollment:	100.00%	99.34%					0.66%
Instruction							
Expenditures:	\$ 5,154,060	5,154,060	0	0	0	0	0
% of Total Expenditures:	58.51%	58.51%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 816,191	776,628	0	0	0	0	39,563
% of Total Expenditures:	9.27%	8.82%	0.00%	0.00%	0.00%	0.00%	0.45%
Operations							
Expenditures:	\$ 1,937,514	1,908,098	0	0	0	0	29,416
% of Total Expenditures:	22.00%	21.66%	0.00%	0.00%	0.00%	0.00%	0.33%
Other Commitments							
Expenditures:	\$ 242,586	0	0	0	0	0	242,586
% of Total Expenditures:	2.75%	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%
Leadership							
Expenditures:	\$ 658,479	350,859	0	0	0	0	307,621
% of Total Expenditures:	7.48%	3.98%	0.00%	0.00%	0.00%	0.00%	3.49%